

SFY 21-22 DCD Summary of Subsidized Child Day Care Services

Non Smart Start Expenditures by County

Nov. 2021 Service Month\Dec. 2021 Payment Month

Non Smart Start (FS 25)									
County	Direct Services Allocation	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Expenditures Oct Serv (Nov Pymt)	Expenditures Nov Serv (Dec Pymt)	2nd Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co Efficient
Alamance	\$7,147,719	\$1,759,472	\$510,620	\$531,405	\$525,355	\$1,567,380	\$3,326,852	\$3,820,866	90.64%
Alexander	\$813,312	\$128,055	\$41,438	\$43,236	\$57,394	\$142,069	\$270,124	\$543,188	75.55%
Alleghany	\$169,648	\$43,817	\$13,666	\$11,504	\$13,927	\$39,097	\$82,914	\$86,734	98.13%
Anson	\$1,448,668	\$252,761	\$80,737	\$79,650	\$77,979	\$238,366	\$491,128	\$957,540	66.20%
Ashe	\$843,259	\$158,332	\$51,952	\$58,228	\$68,304	\$178,484	\$336,816	\$506,443	88.54%
Avery	\$297,221	\$75,677	\$24,732	\$22,069	\$23,639	\$70,441	\$146,117	\$151,104	96.88%
Beaufort	\$3,459,493	\$657,534	\$234,301	\$235,125	\$253,884	\$723,310	\$1,380,844	\$2,078,649	83.95%
Bertie	\$730,127	\$157,241	\$41,991	\$42,383	\$48,641	\$133,016	\$290,256	\$439,870	79.73%
Bladen	\$1,592,064	\$226,888	\$77,935	\$71,423	\$71,264	\$220,621	\$447,509	\$1,144,555	54.97%
Brunswick	\$3,512,618	\$746,836	\$251,514	\$248,076	\$320,056	\$819,646	\$1,566,482	\$1,946,136	99.27%
Buncombe	\$7,991,250	\$1,984,461	\$631,636	\$654,193	\$625,203	\$1,911,032	\$3,895,493	\$4,095,757	95.69%
Burke	\$2,851,281	\$707,755	\$224,026	\$222,355	\$222,818	\$669,199	\$1,376,954	\$1,474,327	95.18%
Cabarrus	\$5,658,256	\$960,918	\$260,446	\$286,743	\$320,060	\$867,249	\$1,828,167	\$3,830,089	66.25%
Caldwell	\$2,736,023	\$376,351	\$135,570	\$132,494	\$130,367	\$398,431	\$774,782	\$1,961,241	56.91%
Camden	\$63,677	\$15,735	\$5,065	\$3,990	\$5,278	\$14,333	\$30,069	\$33,609	96.95%
Carteret	\$1,194,024	\$263,225	\$119,130	\$93,880	\$76,462	\$289,472	\$552,697	\$641,326	84.71%
Caswell	\$696,688	\$114,967	\$44,514	\$39,488	\$38,326	\$122,328	\$237,295	\$459,394	67.07%
Catawba	\$4,469,628	\$1,124,699	\$197,299	\$224,778	\$238,740	\$660,817	\$1,785,516	\$2,684,112	72.00%
Chatham	\$2,074,978	\$339,354	\$113,977	\$140,116	\$132,234	\$386,327	\$725,681	\$1,349,297	73.21%
Cherokee	\$1,051,375	\$272,939	\$85,426	\$82,540	\$83,254	\$251,220	\$524,160	\$527,216	97.37%
Chowan	\$384,817	\$95,925	\$29,533	\$25,754	\$26,550	\$81,838	\$177,763	\$207,054	87.59%
Clay	\$369,734	\$87,387	\$32,102	\$31,530	\$26,817	\$90,449	\$177,836	\$191,898	91.62%
Cleveland	\$2,819,281	\$525,180	\$196,028	\$176,123	\$202,585	\$574,736	\$1,099,916	\$1,719,365	82.13%
Columbus	\$2,296,784	\$312,674	\$119,332	\$131,464	\$133,924	\$384,720	\$697,394	\$1,599,390	65.35%
Craven	\$4,026,122	\$728,527	\$216,676	\$192,790	\$206,771	\$616,238	\$1,344,765	\$2,681,357	64.22%
Cumberland	\$16,462,340	\$2,691,315	\$948,895	\$976,159	\$1,012,422	\$2,937,476	\$5,628,791	\$10,833,549	71.09%
Currituck	\$232,127	\$54,029	\$17,010	\$14,192	\$12,157	\$43,358	\$97,386	\$134,740	73.38%
Dare	\$441,821	\$83,581	\$35,218	\$31,273	\$30,569	\$97,060	\$180,641	\$261,180	82.40%
Davidson	\$5,061,972	\$1,144,148	\$325,982	\$294,266	\$288,359	\$908,607	\$2,052,755	\$3,009,217	74.73%
Davie	\$1,316,175	\$279,088	\$69,595	\$72,227	\$85,336	\$227,159	\$506,247	\$809,928	77.37%
Duplin	\$2,525,111	\$536,493	\$169,715	\$154,901	\$174,504	\$499,120	\$1,035,613	\$1,489,498	82.48%
Durham	\$17,891,703	\$4,050,381	\$1,373,287	\$1,477,274	\$1,464,334	\$4,314,895	\$8,365,276	\$9,526,426	95.86%

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Nov. 2021 Service Month\Dec. 2021 Payment Month

Non Smart Start (FS 25)									
County	Direct Services Allocation	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Expenditures Oct Serv (Nov Pymt)	Expenditures Nov Serv (Dec Pymt)	2nd Quarter Expenditures	Total YTD Expenditures	Unexpended Balance	Spending Co Efficient
Edgecombe	\$2,493,577	\$576,264	\$189,930	\$184,877	\$192,513	\$567,319	\$1,143,584	\$1,349,993	92.18%
Forsyth	\$16,760,033	\$2,781,020	\$826,520	\$962,608	\$902,844	\$2,691,972	\$5,472,992	\$11,287,041	64.98%
Franklin	\$3,242,790	\$660,953	\$205,164	\$220,006	\$228,843	\$654,013	\$1,314,966	\$1,927,824	82.89%
Gaston	\$8,724,838	\$1,725,574	\$509,042	\$511,857	\$508,174	\$1,529,072	\$3,254,647	\$5,470,191	72.25%
Gates	\$96,333	\$24,340	\$7,312	\$7,724	\$8,625	\$23,660	\$48,000	\$48,333	103.55%
Graham	\$248,745	\$67,971	\$20,801	\$19,892	\$4,950	\$45,643	\$113,614	\$135,131	57.61%
Granville	\$2,184,949	\$457,586	\$110,581	\$98,353	\$100,329	\$309,263	\$766,849	\$1,418,100	62.65%
Greene	\$804,967	\$198,458	\$68,655	\$65,741	\$61,776	\$196,172	\$394,630	\$410,337	95.07%
Guilford	\$25,081,968	\$5,703,509	\$1,885,642	\$1,936,012	\$1,998,916	\$5,820,570	\$11,524,078	\$13,557,890	93.76%
Halifax	\$1,279,687	\$266,574	\$101,949	\$101,421	\$122,538	\$325,907	\$592,482	\$687,205	103.75%
Harnett	\$5,733,937	\$677,136	\$231,807	\$202,215	\$206,552	\$640,573	\$1,317,710	\$4,416,228	44.59%
Haywood	\$2,202,000	\$648,433	\$159,528	\$174,064	\$167,235	\$500,828	\$1,149,261	\$1,052,739	97.76%
Henderson	\$2,768,412	\$669,447	\$206,097	\$221,102	\$202,080	\$629,278	\$1,298,726	\$1,469,687	90.71%
Hertford	\$1,267,210	\$284,683	\$98,390	\$99,046	\$106,671	\$304,107	\$588,790	\$678,420	96.97%
Hoke	\$1,658,141	\$371,932	\$120,856	\$125,477	\$114,045	\$360,379	\$732,310	\$925,831	85.43%
Hyde	\$43,068	\$8,948	\$2,447	\$3,798	\$3,300	\$9,545	\$18,493	\$24,575	88.91%
Iredell	\$4,954,036	\$1,171,927	\$286,283	\$260,105	\$160,089	\$706,476	\$1,878,404	\$3,075,632	57.31%
Jackson	\$1,395,227	\$356,377	\$117,372	\$109,023	\$94,164	\$320,559	\$676,935	\$718,291	89.01%
Johnston	\$7,700,508	\$1,085,223	\$417,296	\$450,146	\$451,577	\$1,319,019	\$2,404,243	\$5,296,265	66.41%
Jones	\$413,861	\$104,331	\$31,936	\$32,976	\$33,048	\$97,960	\$202,291	\$211,570	96.79%
Lee	\$2,040,163	\$453,416	\$168,259	\$167,353	\$192,311	\$527,922	\$981,338	\$1,058,825	104.66%
Lenoir	\$2,197,874	\$492,070	\$148,894	\$155,865	\$146,534	\$451,293	\$943,362	\$1,254,512	82.92%
Lincoln	\$2,710,231	\$424,055	\$117,762	\$112,791	\$106,390	\$336,943	\$760,998	\$1,949,233	51.63%
Macon	\$1,267,170	\$333,612	\$97,866	\$102,365	\$80,813	\$281,044	\$614,656	\$652,514	86.77%
Madison	\$193,236	\$45,697	\$15,242	\$12,610	\$9,434	\$37,287	\$82,984	\$110,253	72.24%
Martin	\$1,117,002	\$215,548	\$70,741	\$69,620	\$37,118	\$177,480	\$393,028	\$723,974	55.12%
McDowell	\$1,313,076	\$364,292	\$102,125	\$98,664	\$106,888	\$307,677	\$671,969	\$641,107	100.02%
Mecklenburg	\$52,593,944	\$11,725,945	\$3,806,139	\$3,474,588	\$3,509,635	\$10,790,362	\$22,516,307	\$30,077,636	82.85%
Mitchell	\$390,271	\$75,068	\$22,151	\$19,175	\$21,487	\$62,813	\$137,881	\$252,390	68.36%
Montgomery	\$660,797	\$158,890	\$53,892	\$58,425	\$54,151	\$166,468	\$325,357	\$335,439	98.41%
Moore	\$2,208,155	\$571,351	\$175,997	\$169,780	\$172,013	\$517,791	\$1,089,142	\$1,119,014	96.06%
Nash	\$2,521,891	\$518,036	\$191,594	\$191,232	\$202,718	\$585,544	\$1,103,580	\$1,418,311	91.99%

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New Hanover	\$7,260,991	\$1,053,286	\$389,421	\$403,978	\$455,702	\$1,249,102	\$2,302,388	\$4,958,602	69.37%
Northampton	\$1,113,486	\$168,495	\$54,080	\$50,774	\$50,861	\$155,714	\$324,209	\$789,277	56.52%
Onslow	\$5,595,185	\$1,398,302	\$522,650	\$436,477	\$462,209	\$1,421,335	\$2,819,637	\$2,775,548	99.96%
Orange	\$5,084,117	\$971,822	\$372,939	\$382,426	\$402,156	\$1,157,521	\$2,129,343	\$2,954,774	89.34%
Pamlico	\$416,303	\$92,164	\$28,121	\$30,245	\$29,573	\$87,939	\$180,104	\$236,199	85.89%
Pasquotank	\$1,569,066	\$303,921	\$105,929	\$104,584	\$128,533	\$339,047	\$642,968	\$926,098	90.13%
Pender	\$1,976,148	\$400,007	\$99,584	\$88,362	\$91,972	\$279,918	\$679,925	\$1,296,223	62.33%
Perquimans	\$255,225	\$33,643	\$13,751	\$13,829	\$13,637	\$41,218	\$74,860	\$180,365	61.39%
Person	\$1,528,476	\$311,465	\$111,637	\$112,569	\$132,556	\$356,762	\$668,227	\$860,249	95.75%
Pitt	\$11,507,733	\$1,998,850	\$675,712	\$590,614	\$671,510	\$1,937,836	\$3,936,686	\$7,571,048	69.22%
Polk	\$200,734	\$53,138	\$16,754	\$16,398	\$11,189	\$44,341	\$97,480	\$103,254	82.01%
Randolph	\$5,424,158	\$1,214,843	\$348,772	\$325,677	\$353,128	\$1,027,577	\$2,242,420	\$3,181,739	80.40%
Richmond	\$2,613,206	\$459,894	\$153,450	\$132,995	\$143,741	\$430,186	\$890,080	\$1,723,126	67.06%
Robeson	\$8,849,296	\$1,337,175	\$451,398	\$460,714	\$531,982	\$1,444,094	\$2,781,269	\$6,068,028	67.50%
Rockingham	\$2,259,363	\$537,698	\$144,355	\$141,873	\$176,182	\$462,411	\$1,000,109	\$1,259,255	91.05%
Rowan	\$4,352,590	\$1,011,593	\$265,669	\$259,932	\$257,980	\$783,582	\$1,795,175	\$2,557,415	76.81%
Rutherford	\$2,806,922	\$624,418	\$219,961	\$216,399	\$226,251	\$662,611	\$1,287,028	\$1,519,894	94.21%
Sampson	\$3,173,526	\$670,173	\$201,034	\$180,203	\$193,681	\$574,918	\$1,245,092	\$1,928,434	75.85%
Scotland	\$2,484,854	\$452,077	\$146,647	\$148,988	\$163,489	\$459,123	\$911,200	\$1,573,654	76.15%
Stanly	\$1,834,237	\$388,127	\$124,515	\$103,682	\$95,046	\$323,243	\$711,371	\$1,122,867	69.87%
Stokes	\$763,679	\$212,264	\$59,910	\$52,854	\$54,330	\$167,095	\$379,359	\$384,319	92.36%
Surry	\$2,715,352	\$420,731	\$98,720	\$130,026	\$130,147	\$358,893	\$779,624	\$1,935,728	57.47%
Swain	\$517,045	\$181,239	\$50,988	\$38,402	\$43,633	\$133,023	\$314,262	\$202,783	111.41%
Transylvania	\$1,217,358	\$263,957	\$82,692	\$74,194	\$77,775	\$234,661	\$498,618	\$718,740	79.29%
Tyrrell	\$52,160	\$17,853	\$4,395	\$3,543	\$3,464	\$11,402	\$29,255	\$22,905	95.93%
Union	\$4,173,409	\$629,862	\$276,520	\$229,627	\$231,664	\$737,811	\$1,367,674	\$2,805,736	66.08%
Vance	\$3,290,218	\$640,125	\$199,200	\$202,838	\$200,220	\$602,258	\$1,242,383	\$2,047,835	74.27%
Wake	\$39,543,128	\$7,810,424	\$2,745,183	\$2,972,645	\$3,238,427	\$8,956,256	\$16,766,680	\$22,776,449	91.54%
Warren	\$632,973	\$133,128	\$38,587	\$43,749	\$46,275	\$128,610	\$261,738	\$371,235	85.21%
Washington	\$819,513	\$152,746	\$50,444	\$52,726	\$51,174	\$154,344	\$307,090	\$512,423	74.94%
Watauga	\$471,889	\$97,886	\$29,777	\$37,499	\$27,553	\$94,829	\$192,715	\$279,174	75.87%
Wayne	\$4,481,582	\$825,977	\$297,202	\$315,929	\$320,849	\$933,980	\$1,759,957	\$2,721,625	82.23%

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Wilkes	\$1,164,571	\$251,410	\$74,082	\$79,481	\$70,437	\$224,001	\$475,410	\$689,161	77.11%
Wilson	\$5,001,023	\$1,052,251	\$330,168	\$347,176	\$366,835	\$1,044,178	\$2,096,429	\$2,904,594	85.93%
Yadkin	\$647,663	\$137,538	\$44,448	\$36,843	\$31,088	\$112,379	\$249,916	\$397,747	67.39%
Yancey	\$249,159	\$51,661	\$14,451	\$10,058	\$10,374	\$34,884	\$86,545	\$162,614	59.72%
Out of State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
State Total	\$396,943,730.46	\$80,534,553.20	\$26,090,761.17	\$26,048,855.04	\$26,800,900.11	\$78,940,516.32	\$159,475,069.52	\$237,468,660.94	80.69%

NonSmart Start Allocations as of 11/1/2021

NCFAST	\$ 31,810,367.00
Outside of NCFAST	
Differential	
Care Over 55 Hours	
Advance/Advance Recoupment	\$ (196,808.11)
Reclass Between Funds (SS/NSS)	
Partent Fee Dual Subsidy	\$ (4,812,658.78)



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Graham	\$23,000	\$4,531	\$1,350	\$1,050	\$300	\$2,700	\$7,231	\$15,769	39.27%
Granville	\$160,744	\$6,347	\$18,410	\$24,841	\$32,424	\$75,675	\$82,022	\$78,722	172.05%
Greene	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Guilford	\$2,001,557	\$381,128	\$166,978	\$178,960	\$163,370	\$509,308	\$890,436	\$1,111,121	93.46%
Halifax	\$438,000	\$130,441	\$24,267	\$11,791	\$6,093	\$42,151	\$172,592	\$265,408	47.75%
Harnett	\$718,000	\$257,133	\$63,242	\$63,203	\$44,224	\$170,669	\$427,802	\$290,198	96.54%
Haywood	\$300,000	\$65,493	\$18,019	\$16,545	\$13,658	\$48,222	\$113,715	\$186,285	65.22%
Henderson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Hertford	\$172,430	\$56,589	\$16,856	\$11,719	\$14,946	\$43,521	\$100,110	\$72,320	110.07%
Hoke	\$166,000	\$50,091	\$29,439	\$21,354	\$18,344	\$69,137	\$119,228	\$46,772	138.13%
Hyde	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Iredell	\$788,763	\$86,425	\$69,116	\$125,009	\$209,570	\$403,695	\$490,120	\$298,643	221.55%
Jackson	\$68,000	\$26,666	\$3,358	\$2,983	\$3,133	\$9,474	\$36,140	\$31,860	80.79%
Johnston	\$950,350	\$473,891	\$103,880	\$89,160	\$70,076	\$263,116	\$737,007	\$213,343	121.79%
Jones	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Lee	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Lenoir	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Lincoln	\$385,000	\$148,622	\$37,894	\$43,016	\$52,536	\$133,446	\$282,068	\$102,932	155.14%
Macon	\$200,511	\$35,463	\$18,726	\$14,876	\$13,925	\$47,527	\$82,990	\$117,521	83.06%
Madison	\$118,602	\$42,399	\$10,734	\$10,672	\$9,983	\$31,389	\$73,788	\$44,814	112.72%
Martin	\$206,002	\$46,194	\$17,128	\$17,625	\$8,394	\$43,147	\$89,341	\$116,661	67.82%
McDowell	\$250,880	\$42,740	\$14,604	\$28,099	\$38,194	\$80,897	\$123,637	\$127,243	140.63%
Mecklenburg	\$4,777,057	\$2,192,706	\$591,570	\$491,422	\$394,007	\$1,476,999	\$3,669,705	\$1,107,352	126.31%
Mitchell	\$112,000	\$26,184	\$7,487	\$13,546	\$11,685	\$32,718	\$58,902	\$53,098	115.19%
Montgomery	\$50,000	\$12,401	\$1,188	\$1,164	\$0	\$2,352	\$14,753	\$35,247	29.51%
Moore	\$320,000	\$92,935	\$34,089	\$26,881	\$26,318	\$87,288	\$180,223	\$139,777	105.67%
Nash	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
New Hanover	\$824,474	\$511,209	\$80,948	\$69,670	\$53,727	\$204,345	\$715,554	\$108,920	125.89%
Northampton	\$87,684	\$35,657	\$8,710	\$7,845	\$7,200	\$23,755	\$59,412	\$28,272	117.02%
Onslow	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Orange	\$600,000	\$355,102	\$69,828	\$51,161	\$33,210	\$154,199	\$509,301	\$90,699	118.09%
Pamlico	\$58,972	\$23,434	\$9,948	\$8,080	\$4,986	\$23,014	\$46,448	\$12,524	129.49%
Pasquotank	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Pender	\$233,250	\$137,263	\$74,487	\$71,629	\$71,576	\$217,692	\$354,955	(\$121,705)	336.30%
Perquimans	\$83,122	\$40,913	\$9,035	\$8,593	\$7,047	\$24,675	\$65,588	\$17,534	129.77%
Person	\$229,996	\$98,007	\$15,255	\$10,061	\$9,330	\$34,646	\$132,653	\$97,343	82.02%
Pitt	\$824,009	\$193,969	\$39,310	\$108,208	\$87,503	\$235,021	\$428,990	\$395,019	115.78%

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Polk	\$17,000	\$2,155	\$1,367	\$1,453	\$4,580	\$7,400	\$9,555	\$7,445	217.85%
Randolph	\$767,610	\$185,492	\$65,757	\$64,898	\$64,840	\$195,495	\$380,987	\$386,623	100.31%
Richmond	\$162,000	\$83,675	\$24,498	\$27,127	\$36,802	\$88,427	\$172,102	(\$10,102)	242.54%
Robeson	\$1,052,239	\$528,625	\$129,347	\$113,447	\$101,639	\$344,433	\$873,058	\$179,181	140.93%
Rockingham	\$478,089	\$143,335	\$55,552	\$45,870	\$49,614	\$151,036	\$294,371	\$183,718	123.84%
Rowan	\$349,658	\$72,085	\$31,228	\$41,836	\$36,276	\$109,340	\$181,425	\$168,233	114.13%
Rutherford	\$438,585	\$165,337	\$52,527	\$51,663	\$42,418	\$146,608	\$311,945	\$126,640	129.15%
Sampson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Scotland	\$216,312	\$90,195	\$27,932	\$23,983	\$30,814	\$82,729	\$172,924	\$43,388	165.41%
Stanly	\$422,482	\$69,916	\$19,905	\$39,408	\$48,194	\$107,507	\$177,423	\$245,059	110.44%
Stokes	\$251,772	\$46,811	\$12,930	\$25,324	\$23,119	\$61,373	\$108,184	\$143,588	98.06%
Surry	\$414,838	\$188,586	\$52,326	\$48,699	\$33,785	\$134,810	\$323,396	\$91,442	126.82%
Swain	\$135,000	\$14,094	\$6,628	\$8,527	\$8,464	\$23,619	\$37,713	\$97,287	65.55%
Transylvania	\$157,702	\$85,915	\$13,648	\$13,682	\$13,519	\$40,849	\$126,764	\$30,938	131.82%
Tyrrell	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Union	\$925,785	\$374,738	\$132,582	\$109,753	\$77,260	\$319,595	\$694,333	\$231,452	125.07%
Vance	\$410,948	\$96,848	\$38,638	\$45,415	\$43,728	\$127,781	\$224,629	\$186,319	118.51%
Wake	\$4,768,710	\$3,012,201	\$688,364	\$499,197	\$262,602	\$1,450,163	\$4,462,364	\$306,346	126.62%
Warren	\$136,000	\$93,039	\$14,808	\$11,143	\$16,087	\$42,038	\$135,077	\$923	170.29%
Washington	\$111,744	\$44,072	\$12,171	\$9,129	\$15,674	\$36,974	\$81,046	\$30,698	156.69%
Watauga	\$75,776	\$23,126	\$2,967	\$9,297	\$12,581	\$24,845	\$47,971	\$27,805	162.92%
Wayne	\$669,640	\$383,237	\$69,237	\$64,915	\$46,629	\$180,781	\$564,018	\$105,622	126.01%
Wilkes	\$425,000	\$190,552	\$42,388	\$40,383	\$35,522	\$118,293	\$308,845	\$116,155	122.82%
Wilson	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Yadkin	\$95,000	\$15,822	\$7,281	\$8,704	\$6,716	\$22,701	\$38,523	\$56,477	82.97%
Yancey	\$35,000	\$11,468	\$5,190	\$3,852	\$2,605	\$11,647	\$23,115	\$11,885	110.70%
Out of State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<b>State Total</b>	<b>\$38,955,619</b>	<b>\$15,851,988.80</b>	<b>\$4,199,569.80</b>	<b>\$3,916,796.20</b>	<b>\$3,323,436.80</b>	<b>\$11,439,802.80</b>	<b>\$27,291,791.60</b>	<b>\$11,663,827.40</b>	<b>121.25%</b>

Smart Start Allocations as of 11/1/2021

NCFAST \$ 3,326,320.00  
 Outside of NCFAST  
 Emergency Child Care  
 Care Over 55 Hours  
 Advance/Advance Recoupment \$ (2,883.20)  
 Reclass Between Funds (SS/NSS)  
 Partent Fee Dual Subsidy

SFY 21-22 DCD Summary of Subsidized Child Day Care Services  
Combined Expenditures by County  
Nov. 2021 Service Month\Dec. 2021 Payment Month

County\ Agency	Combined Allocations					2nd Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
	Combined Direct Services Allocation	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Expenditures Oct Serv (Nov Pymt)	Expenditures Nov Serv (Dec Pymt)				
Alamance	\$7,914,187	\$1,942,982	\$558,774	\$588,322	\$614,863	\$1,761,959	\$3,704,941.26	\$4,209,245.43	93.43%
Alexander	\$1,023,107	\$228,393	\$65,729	\$59,030	\$64,995	\$189,755	\$418,148.03	\$604,958.62	78.99%
Alleghany	\$219,648	\$55,505	\$19,629	\$16,974	\$19,094	\$55,697	\$111,202.02	\$108,445.79	102.79%
Anson	\$1,635,346	\$305,718	\$99,726	\$100,035	\$99,902	\$299,663	\$605,381.77	\$1,029,963.95	73.67%
Ashe	\$985,809	\$243,334	\$69,636	\$72,783	\$78,345	\$220,764	\$464,097.62	\$521,711.14	94.76%
Avery	\$387,221	\$94,679	\$29,452	\$30,475	\$31,420	\$91,348	\$186,026.12	\$201,194.69	96.73%
Beaufort	\$3,716,548	\$825,715	\$267,816	\$261,287	\$271,770	\$800,873	\$1,626,587.68	\$2,089,959.95	87.64%
Bertie	\$730,127	\$157,241	\$41,991	\$42,383	\$48,641	\$133,016	\$290,256.46	\$439,870.19	79.73%
Bladen	\$1,776,161	\$304,351	\$98,760	\$95,558	\$102,319	\$296,636	\$600,987.14	\$1,175,173.85	68.40%
Brunswick	\$4,032,299	\$1,070,684	\$316,829	\$303,949	\$345,378	\$966,156	\$2,036,839.96	\$1,995,458.82	101.90%
Buncombe	\$9,055,967	\$2,240,950	\$696,682	\$723,990	\$688,894	\$2,109,566	\$4,350,516.10	\$4,705,451.23	93.68%
Burke	\$2,851,281	\$707,895	\$224,026	\$222,355	\$222,818	\$669,199	\$1,377,094.01	\$1,474,186.92	95.19%
Cabarrus	\$6,258,256	\$1,321,423	\$340,205	\$365,192	\$372,457	\$1,077,854	\$2,399,276.84	\$3,858,978.80	74.05%
Caldwell	\$3,361,369	\$706,628	\$208,404	\$197,106	\$187,413	\$592,923	\$1,299,551.38	\$2,061,818.03	72.11%
Camden	\$63,677	\$15,735	\$5,065	\$3,990	\$5,278	\$14,333	\$30,068.68	\$33,608.57	96.95%
Carteret	\$1,214,024	\$284,140	\$122,440	\$93,880	\$76,462	\$292,782	\$576,922.23	\$637,101.33	85.31%
Caswell	\$800,363	\$156,741	\$45,558	\$40,418	\$44,560	\$130,536	\$287,276.58	\$513,086.79	69.30%
Catawba	\$5,455,891	\$1,361,742	\$340,552	\$350,847	\$331,584	\$1,022,983	\$2,384,724.88	\$3,071,166.20	80.17%
Chatham	\$2,306,202	\$511,572	\$140,790	\$165,930	\$149,273	\$455,993	\$967,564.61	\$1,338,637.27	80.79%
Cherokee	\$1,117,375	\$295,295	\$89,701	\$86,515	\$86,725	\$262,941	\$558,236.66	\$559,138.63	96.53%
Chowan	\$384,817	\$95,925	\$29,533	\$25,754	\$26,550	\$81,838	\$177,762.78	\$207,053.89	87.59%
Clay	\$399,734	\$94,397	\$33,902	\$32,430	\$27,867	\$94,199	\$188,596.28	\$211,137.71	89.01%
Cleveland	\$3,345,848	\$614,941	\$220,982	\$208,008	\$243,848	\$672,838	\$1,287,779.08	\$2,058,068.76	82.22%
Columbus	\$2,613,782	\$450,864	\$155,268	\$161,863	\$160,467	\$477,598	\$928,461.95	\$1,685,320.27	72.36%
Craven	\$4,544,514	\$878,683	\$291,810	\$258,161	\$262,697	\$812,669	\$1,691,352.14	\$2,853,161.72	71.90%
Cumberland	\$18,692,646	\$3,793,079	\$1,224,364	\$1,216,855	\$1,207,734	\$3,648,952	\$7,442,030.79	\$11,250,615.30	78.58%
Currituck	\$232,127	\$54,029	\$17,010	\$14,192	\$12,157	\$43,358	\$97,386.43	\$134,740.10	73.38%
Dare	\$612,342	\$145,884	\$55,669	\$49,052	\$39,023	\$143,744	\$289,627.87	\$322,713.99	85.53%
Davidson	\$5,061,972	\$1,144,148	\$325,982	\$294,266	\$288,359	\$908,607	\$2,052,755.25	\$3,009,216.70	74.73%
Davie	\$1,480,175	\$311,566	\$80,149	\$110,484	\$90,057	\$280,691	\$592,256.64	\$887,918.17	76.52%



SFY 21-22 DCD Summary of Subsidized Child Day Care Services  
 Combined Expenditures by County  
 Nov. 2021 Service Month\Dec. 2021 Payment Month

County\ Agency	Combined Allocations					2nd Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
	Combined Direct Services Allocation	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Expenditures Oct Serv (Nov Pymt)	Expenditures Nov Serv (Dec Pymt)				
Duplin	\$2,525,111	\$536,493	\$169,715	\$154,901	\$174,504	\$499,120	\$1,035,612.89	\$1,489,497.75	82.48%
Durham	\$17,891,703	\$4,050,381	\$1,373,287	\$1,477,274	\$1,464,334	\$4,314,895	\$8,365,276.36	\$9,526,426.27	95.86%
Edgecombe	\$2,493,577	\$576,264	\$189,930	\$184,877	\$192,513	\$567,319	\$1,143,583.80	\$1,349,992.92	92.18%
Forsyth	\$16,760,033	\$2,781,020	\$826,520	\$962,608	\$902,844	\$2,691,972	\$5,472,991.84	\$11,287,040.97	64.98%
Franklin	\$3,433,518	\$776,737	\$236,201	\$238,219	\$242,490	\$716,910	\$1,493,647.27	\$1,939,870.53	85.88%
Gaston	\$9,764,103	\$1,921,154	\$534,360	\$550,943	\$556,462	\$1,641,764	\$3,562,918.62	\$6,201,184.23	70.68%
Gates	\$96,333	\$24,340	\$7,312	\$7,724	\$8,625	\$23,660	\$48,000.30	\$48,332.70	103.55%
Graham	\$271,745	\$72,502	\$22,151	\$20,942	\$5,250	\$48,343	\$120,845.24	\$150,899.77	56.06%
Granville	\$2,345,693	\$463,933	\$128,991	\$123,194	\$132,753	\$384,938	\$848,870.94	\$1,496,822.30	70.14%
Greene	\$804,967	\$198,458	\$68,655	\$65,741	\$61,776	\$196,172	\$394,630.19	\$410,337.06	95.07%
Guilford	\$27,083,525	\$6,084,637	\$2,052,620	\$2,114,972	\$2,162,286	\$6,329,878	\$12,414,514.26	\$14,669,011.24	93.74%
Halifax	\$1,717,687	\$397,015	\$126,216	\$113,212	\$128,631	\$368,058	\$765,073.70	\$952,612.87	89.47%
Harnett	\$6,451,937	\$934,269	\$295,048	\$265,418	\$250,776	\$811,242	\$1,745,511.65	\$4,706,425.63	50.38%
Haywood	\$2,502,000	\$713,926	\$177,547	\$190,609	\$180,893	\$549,050	\$1,262,975.88	\$1,239,024.39	93.86%
Henderson	\$2,768,412	\$669,447	\$206,097	\$221,102	\$202,080	\$629,278	\$1,298,725.71	\$1,469,686.53	90.71%
Hertford	\$1,439,640	\$341,272	\$115,246	\$110,765	\$121,617	\$347,628	\$688,900.23	\$750,740.18	98.54%
Hoke	\$1,824,141	\$422,023	\$150,295	\$146,831	\$132,389	\$429,516	\$851,538.23	\$972,602.52	90.23%
Hyde	\$43,068	\$8,948	\$2,447	\$3,798	\$3,300	\$9,545	\$18,492.75	\$24,575.46	88.91%
Iredell	\$5,742,799	\$1,258,352	\$355,399	\$385,114	\$369,659	\$1,110,171	\$2,368,523.53	\$3,374,275.27	79.86%
Jackson	\$1,463,227	\$383,043	\$120,730	\$112,006	\$97,297	\$330,033	\$713,075.39	\$750,151.23	88.63%
Johnston	\$8,650,858	\$1,559,114	\$521,176	\$539,306	\$521,653	\$1,582,135	\$3,141,249.87	\$5,509,608.33	72.49%
Jones	\$413,861	\$104,331	\$31,936	\$32,976	\$33,048	\$97,960	\$202,291.08	\$211,569.58	96.79%
Lee	\$2,040,163	\$453,416	\$168,259	\$167,353	\$192,311	\$527,922	\$981,337.85	\$1,058,825.04	104.66%
Lenoir	\$2,197,874	\$492,070	\$148,894	\$155,865	\$146,534	\$451,293	\$943,362.33	\$1,254,511.84	82.92%
Lincoln	\$3,095,231	\$572,677	\$155,656	\$155,807	\$158,926	\$470,389	\$1,043,065.75	\$2,052,165.05	64.51%
Macon	\$1,467,681	\$369,075	\$116,592	\$117,241	\$94,738	\$328,571	\$697,646.26	\$770,035.13	86.26%
Madison	\$311,838	\$88,096	\$25,976	\$23,282	\$19,417	\$68,676	\$156,771.81	\$155,066.52	87.63%
Martin	\$1,323,004	\$261,742	\$87,869	\$87,245	\$45,512	\$220,627	\$482,368.98	\$840,635.14	57.10%
McDowell	\$1,563,956	\$407,032	\$116,729	\$126,763	\$145,082	\$388,574	\$795,606.41	\$768,349.96	106.53%
Mecklenburg	\$57,371,001	\$13,918,651	\$4,397,709	\$3,966,010	\$3,903,642	\$12,267,361	\$26,186,012.23	\$31,184,988.33	86.47%

SFY 21-22 DCD Summary of Subsidized Child Day Care Services  
Combined Expenditures by County  
Nov. 2021 Service Month\Dec. 2021 Payment Month

County\ Agency	Combined Allocations					2nd Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
	Combined Direct Services Allocation	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Expenditures Oct Serv (Nov Pymt)	Expenditures Nov Serv (Dec Pymt)				
Mitchell	\$502,271	\$101,252	\$29,638	\$32,721	\$33,172	\$95,531	\$196,783.24	\$305,488.03	78.80%
Montgomery	\$710,797	\$171,291	\$55,080	\$59,589	\$54,151	\$168,820	\$340,110.28	\$370,686.26	93.56%
Moore	\$2,528,155	\$664,286	\$210,086	\$196,661	\$198,331	\$605,079	\$1,269,364.57	\$1,258,790.57	97.28%
Nash	\$2,521,891	\$518,036	\$191,594	\$191,232	\$202,718	\$585,544	\$1,103,579.98	\$1,418,311.20	91.99%
New Hanover	\$8,085,465	\$1,564,495	\$470,369	\$473,648	\$509,429	\$1,453,447	\$3,017,942.35	\$5,067,522.27	75.13%
Northampton	\$1,201,170	\$204,152	\$62,790	\$58,619	\$58,061	\$179,469	\$383,620.73	\$817,548.98	60.94%
Onslow	\$5,595,185	\$1,398,302	\$522,650	\$436,477	\$462,209	\$1,421,335	\$2,819,636.76	\$2,775,548.04	99.96%
Orange	\$5,684,117	\$1,326,924	\$442,767	\$433,587	\$435,366	\$1,311,720	\$2,638,644.24	\$3,045,473.07	92.38%
Pamlico	\$475,275	\$115,598	\$38,069	\$38,325	\$34,559	\$110,953	\$226,551.72	\$248,723.05	91.30%
Pasquotank	\$1,569,066	\$303,921	\$105,929	\$104,584	\$128,533	\$339,047	\$642,968.20	\$926,097.52	90.13%
Pender	\$2,209,398	\$537,270	\$174,071	\$159,991	\$163,548	\$497,610	\$1,034,879.95	\$1,174,517.95	91.25%
Perquimans	\$338,347	\$74,556	\$22,786	\$22,422	\$20,684	\$65,893	\$140,448.34	\$197,898.78	78.19%
Person	\$1,758,472	\$409,472	\$126,892	\$122,630	\$141,886	\$391,408	\$800,880.20	\$957,591.82	93.96%
Pitt	\$12,331,742	\$2,192,819	\$715,022	\$698,822	\$759,013	\$2,172,857	\$4,365,675.60	\$7,966,066.73	72.33%
Polk	\$217,734	\$55,293	\$18,121	\$17,851	\$15,769	\$51,741	\$107,034.54	\$110,699.39	92.61%
Randolph	\$6,191,768	\$1,400,335	\$414,529	\$390,575	\$417,968	\$1,223,072	\$2,623,406.50	\$3,568,361.71	82.87%
Richmond	\$2,775,206	\$543,569	\$177,948	\$160,122	\$180,543	\$518,613	\$1,062,181.53	\$1,713,024.41	77.31%
Robeson	\$9,901,535	\$1,865,800	\$580,745	\$574,160	\$633,622	\$1,788,527	\$3,654,326.61	\$6,247,208.75	75.30%
Rockingham	\$2,737,452	\$681,033	\$199,907	\$187,743	\$225,796	\$613,447	\$1,294,479.80	\$1,442,972.53	96.78%
Rowan	\$4,702,248	\$1,083,678	\$296,897	\$301,768	\$294,256	\$892,922	\$1,976,600.10	\$2,725,647.80	79.58%
Rutherford	\$3,245,507	\$789,755	\$272,488	\$268,062	\$268,669	\$809,219	\$1,598,973.17	\$1,646,534.28	98.94%
Sampson	\$3,173,526	\$670,173	\$201,034	\$180,203	\$193,681	\$574,918	\$1,245,091.59	\$1,928,434.18	75.85%
Scotland	\$2,701,166	\$542,272	\$174,579	\$172,971	\$194,303	\$541,852	\$1,084,123.92	\$1,617,042.01	83.30%
Stanly	\$2,256,719	\$458,043	\$144,420	\$143,090	\$143,240	\$430,750	\$888,793.59	\$1,367,925.77	77.47%
Stokes	\$1,015,451	\$259,075	\$72,840	\$78,178	\$77,449	\$228,468	\$487,543.09	\$527,907.44	93.77%
Surry	\$3,130,190	\$609,317	\$151,046	\$178,725	\$163,932	\$493,703	\$1,103,020.10	\$2,027,170.00	66.66%
Swain	\$652,045	\$195,333	\$57,616	\$46,929	\$52,097	\$156,642	\$351,974.95	\$300,070.11	101.92%
Transylvania	\$1,375,060	\$349,872	\$96,340	\$87,876	\$91,294	\$275,510	\$625,381.99	\$749,678.05	85.32%
Tyrrell	\$52,160	\$17,853	\$4,395	\$3,543	\$3,464	\$11,402	\$29,255.19	\$22,905.01	95.93%
Union	\$5,099,194	\$1,004,600	\$409,102	\$339,380	\$308,924	\$1,057,406	\$2,062,006.53	\$3,037,187.60	76.79%

SFY 21-22 DCD Summary of Subsidized Child Day Care Services  
 Combined Expenditures by County  
 Nov. 2021 Service Month\Dec. 2021 Payment Month

County\ Agency	Combined Allocations					2nd Quarter Expenditures	YTD Expenditures	Unexpended Balance	Spending Co-Efficient
	Combined Direct Services Allocation	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Expenditures Oct Serv (Nov Pymt)	Expenditures Nov Serv (Dec Pymt)				
Vance	\$3,701,166	\$736,973	\$237,838	\$248,253	\$243,948	\$730,039	\$1,467,011.91	\$2,234,154.01	79.18%
Wake	\$44,311,838	\$10,822,625	\$3,433,547	\$3,471,842	\$3,501,029	\$10,406,419	\$21,229,043.16	\$23,082,795.13	95.31%
Warren	\$768,973	\$226,167	\$53,395	\$54,892	\$62,362	\$170,648	\$396,815.49	\$372,157.59	100.26%
Washington	\$931,257	\$196,818	\$62,615	\$61,855	\$66,848	\$191,318	\$388,136.38	\$543,121.03	84.75%
Watauga	\$547,665	\$121,012	\$32,744	\$46,796	\$40,134	\$119,674	\$240,686.28	\$306,979.09	87.92%
Wayne	\$5,151,222	\$1,209,214	\$366,439	\$380,844	\$367,478	\$1,114,761	\$2,323,974.93	\$2,827,246.75	87.92%
Wilkes	\$1,589,571	\$441,962	\$116,470	\$119,864	\$105,959	\$342,294	\$784,255.20	\$805,316.23	89.33%
Wilson	\$5,001,023	\$1,052,251	\$330,168	\$347,176	\$366,835	\$1,044,178	\$2,096,428.78	\$2,904,594.27	85.93%
Yadkin	\$742,663	\$153,360	\$51,729	\$45,547	\$37,804	\$135,080	\$288,439.26	\$454,224.15	69.38%
Yancey	\$284,159	\$63,129	\$19,641	\$13,910	\$12,979	\$46,531	\$109,659.78	\$174,499.23	66.00%
Out of State	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	\$0.00	
<b>State Total</b>	<b>\$435,899,349</b>	<b>\$96,386,542.00</b>	<b>\$30,290,331</b>	<b>\$29,965,651</b>	<b>\$30,124,337</b>	<b>\$90,380,319</b>	<b>\$186,766,861.12</b>	<b>\$249,132,488.34</b>	<b>84.31%</b>

Allocations as of 11/1/2021

NCFAST	\$ 35,136,687.00
Outside of NCFAST	\$ -
Emergency Child Care	\$ -
Care Over 55 Hours	\$ -
Advance/Advance Recoupment	\$ (199,691.31)
Reclass Between Funds (SS/NSS)	\$ -
Partent Fee Dual Subsidy	\$ (4,812,658.78)

**SFY 21-22 DCD Summary of Subsidized Child Day Care Services**  
**Combined Expenditures by County**  
**Nov. 2021 Service Month/Dec. 2021 Payment Month**

	Parental Fees				
County\ Agency	Non Smart Start	Smart Start	County Funds	County Works First Moe	Total Parental Fees
Alamance	\$ 87,679.08	\$ 13,656.67			\$101,335.75
Alexander	\$ 10,567.93	\$ 1,838.70			\$12,406.63
Alleghany	\$ 4,309.00	\$ 822.98			\$5,131.98
Anson	\$ 11,128.80	\$ 4,593.74			\$15,722.54
Ashe	\$ 12,232.57	\$ 3,145.35			\$15,377.92
Avery	\$ 3,841.57	\$ 1,382.48			\$5,224.05
Beaufort	\$ 30,464.38	\$ 2,755.00			\$33,219.38
Bertie	\$ 10,063.86	\$ -			\$10,063.86
Bladen	\$ 10,461.04	\$ 6,694.37			\$17,155.41
Brunswick	\$ 48,707.98	\$ 5,220.25			\$53,928.23
Buncombe	\$ 121,416.41	\$ 1,749.80			\$123,166.21
Burke	\$ 44,372.81	\$ -			\$44,372.81
Cabarrus	\$ 65,702.15	\$ 12,035.62			\$77,737.77
Caldwell	\$ 29,560.83	\$ 15,960.52			\$45,521.35
Camden	\$ 1,264.87	\$ -			\$1,264.87
Carteret	\$ 18,365.88	\$ -			\$18,365.88
Caswell	\$ 6,336.47	\$ 1,120.57			\$7,457.04
Catawba	\$ 52,597.03	\$ 23,429.36			\$76,026.39
Chatham	\$ 20,184.23	\$ 3,437.54			\$23,621.77
Cherokee	\$ 11,143.70	\$ -			\$11,143.70
Chowan	\$ 7,424.81	\$ -			\$7,424.81
Clay	\$ 4,078.89	\$ -			\$4,078.89
Cleveland	\$ 19,755.14	\$ 7,119.97			\$26,875.11
Columbus	\$ 18,265.72	\$ 5,727.39			\$23,993.11
Craven	\$ 36,087.97	\$ 10,573.61			\$46,661.58
Cumberland	\$ 128,410.69	\$ 39,870.12			\$168,280.81
Currituck	\$ 2,074.44	\$ -			\$2,074.44
Dare	\$ 7,741.62	\$ 2,013.31			\$9,754.93
Davidson	\$ 54,080.97	\$ -			\$54,080.97
Davie	\$ 13,711.18	\$ 72.00			\$13,783.18

SFY 21-22 DCD Summary of Subsidized Child Day Care Services  
Combined Expenditures by County  
Nov. 2021 Service Month/Dec. 2021 Payment Month

County/ Agency	Parental Fees		County Funds	County Works First Moe	Total Parental Fees
	Non Smart Start	Smart Start			
Duplin	\$ 29,116.74	\$ -			\$29,116.74
Durham	\$ 212,666.70	\$ -			\$212,666.70
Edgecombe	\$ 24,247.84	\$ -			\$24,247.84
Forsyth	\$ 178,693.11	\$ -			\$178,693.11
Franklin	\$ 32,196.84	\$ 1,848.00			\$34,044.84
Gaston	\$ 77,386.21	\$ 16,770.67			\$94,156.88
Gates	\$ 2,912.34	\$ -			\$2,912.34
Graham	\$ 1,236.08	\$ -			\$1,236.08
Granville	\$ 19,757.39	\$ 5,750.07			\$25,507.46
Greene	\$ 12,148.25	\$ -			\$12,148.25
Guilford	\$ 302,948.83	\$ 20,733.27	\$ 483.68		\$324,165.78
Halifax	\$ 29,824.14	\$ 1,206.66			\$31,030.80
Harnett	\$ 29,462.89	\$ 7,664.54			\$37,127.43
Haywood	\$ 39,458.43	\$ 509.29			\$39,967.72
Henderson	\$ 45,973.84	\$ -			\$45,973.84
Hertford	\$ 23,019.23	\$ 2,734.00			\$25,753.23
Hoke	\$ 25,190.68	\$ 3,507.42			\$28,698.10
Hyde	\$ 203.00	\$ -			\$203.00
Iredell	\$ 24,882.58	\$ 29,090.70			\$53,973.28
Jackson	\$ 15,995.54	\$ -			\$15,995.54
Johnston	\$ 68,984.37	\$ 14,830.23			\$83,814.60
Jones	\$ 5,658.73	\$ -			\$5,658.73
Lee	\$ 31,025.08	\$ -			\$31,025.08
Lenoir	\$ 26,492.49	\$ -			\$26,492.49
Lincoln	\$ 15,125.33	\$ 8,244.21			\$23,369.54
Macon	\$ 23,777.37	\$ 1,313.32			\$25,090.69
Madison	\$ 2,942.92	\$ 1,603.69			\$4,546.61
Martin	\$ 4,551.82	\$ 2,155.71			\$6,707.53
McDowell	\$ 19,385.40	\$ 2,114.23			\$21,499.63
Mecklenburg	\$ 478,083.81	\$ 52,896.58			\$530,980.39

SFY 21-22 DCD Summary of Subsidized Child Day Care Services  
Combined Expenditures by County  
Nov. 2021 Service Month/Dec. 2021 Payment Month

	Parental Fees				
County\ Agency	Non Smart Start	Smart Start	County Funds	County Works First Moe	Total Parental Fees
Mitchell	\$ 1,731.94	\$ 3,640.34			\$5,372.28
Montgomery	\$ 12,049.38	\$ -			\$12,049.38
Moore	\$ 33,818.04	\$ 5,232.31			\$39,050.35
Nash	\$ 40,112.82	\$ -			\$40,112.82
New Hanover	\$ 82,676.76	\$ 11,644.94			\$94,321.70
Northampton	\$ 9,656.30	\$ 1,007.13			\$10,663.43
Onslow	\$ 107,551.26	\$ -			\$107,551.26
Orange	\$ 49,840.97	\$ 5,154.07			\$54,995.04
Pamlico	\$ 4,905.65	\$ 1,552.00			\$6,457.65
Pasquotank	\$ 20,398.74	\$ -			\$20,398.74
Pender	\$ 11,721.14	\$ 13,232.64			\$24,953.78
Perquimans	\$ 2,699.81	\$ 2,142.91		\$ 340.00	\$5,182.72
Person	\$ 14,225.03	\$ -			\$14,225.03
Pitt	\$ 97,512.85	\$ 13,568.19			\$111,081.04
Polk	\$ 1,649.00	\$ 859.80			\$2,508.80
Randolph	\$ 46,574.23	\$ 12,759.72	\$ 773.00		\$60,106.95
Richmond	\$ 13,700.67	\$ 5,059.02			\$18,759.69
Robeson	\$ 71,370.75	\$ 21,057.14			\$92,427.89
Rockingham	\$ 28,733.52	\$ 9,068.19			\$37,801.71
Rowan	\$ 50,741.36	\$ 8,318.23			\$59,059.59
Rutherford	\$ 40,242.22	\$ 391.00			\$40,633.22
Sampson	\$ 34,484.71	\$ -			\$34,484.71
Scotland	\$ 13,503.61	\$ 4,551.88			\$18,055.49
Stanly	\$ 13,097.48	\$ 10,746.21			\$23,843.69
Stokes	\$ 8,324.15	\$ 4,783.61			\$13,107.76
Surry	\$ 21,951.29	\$ 7,087.21			\$29,038.50
Swain	\$ 5,467.69	\$ 1,290.00			\$6,757.69
Transylvania	\$ 11,571.46	\$ 2,875.60			\$14,447.06
Tyrrell	\$ 1,589.40	\$ -			\$1,589.40
Union	\$ 37,840.42	\$ 14,367.47			\$52,207.89

SFY 21-22 DCD Summary of Subsidized Child Day Care Services  
 Combined Expenditures by County  
 Nov. 2021 Service Month/Dec. 2021 Payment Month

	Parental Fees				
County\ Agency	Non Smart Start	Smart Start	County Funds	County Works First Moe	Total Parental Fees
Vance	\$ 34,980.87	\$ 4,053.81			\$39,034.68
Wake	\$ 457,927.31	\$ 42,448.07			\$500,375.38
Warren	\$ 12,368.23	\$ 2,437.02			\$14,805.25
Washington	\$ 3,504.38	\$ 1,921.63			\$5,426.01
Watauga	\$ 3,590.71	\$ 3,244.06			\$6,834.77
Wayne	\$ 65,747.77	\$ 11,495.83			\$77,243.60
Wilkes	\$ 13,784.46	\$ 6,184.20			\$19,968.66
Wilson	\$ 58,462.58	\$ -			\$58,462.58
Yadkin	\$ 2,756.08	\$ 1,794.00			\$4,550.08
Yancey	\$ 2,114.48	\$ 542.41			\$2,656.89
Out of State	\$ -	\$ -			\$0.00
<b>State Total</b>	<b>\$4,240,359.52</b>	<b>\$570,702.58</b>	<b>\$1,256.68</b>	<b>\$340.00</b>	<b>\$4,812,658.78</b>

SFY 21-22 DCD Summary of Subsidized Child Day Care Services  
IV-E Expenditures One and Two Parent Homes  
Nov. 2021 Service Month\Dec. 2021 Payment Month

County	1st Quarter Title IV-E Expenditures	2nd Quarter Title IV-E Expenditures	3rd Quarter Title IV-E Expenditures	4th Quarter Title IV-E Expenditures	SFY 2018-19 YTD Title IV-E Expenditures
Alamance	\$ 14,838.11				\$ 14,838
Alexander	\$ 8,369.06				\$ 8,369
Alleghany	\$ 2,199.26				\$ 2,199
Anson					\$ -
Ashe	\$ 6,462.31				\$ 6,462
Avery					\$ -
Beaufort	\$ 22,021.60				\$ 22,022
Bertie					\$ -
Bladen	\$ 5,917.72				\$ 5,918
Brunswick	\$ 29,622.30				\$ 29,622
Buncombe	\$ 54,190.27				\$ 54,190
Burke	\$ 56,680.70				\$ 56,681
Cabarrus	\$ 21,024.76				\$ 21,025
Caldwell	\$ 10,493.51				\$ 10,494
Camden					\$ -
Carteret	\$ 8,774.81				\$ 8,775
Caswell					\$ -
Catawba	\$ 37,809.38				\$ 37,809
Chatham	\$ 19,850.65				\$ 19,851
Cherokee	\$ 6,942.87				\$ 6,943
Chowan					\$ -
Clay					\$ -
Cleveland	\$ 25,767.69				\$ 25,768
Columbus	\$ 15,576.14				\$ 15,576
Craven	\$ 10,008.23				\$ 10,008
Cumberland	\$ 95,869.09				\$ 95,869
Currituck					\$ -
Dare					\$ -
Davidson	\$ 20,456.57				\$ 20,457
Davie	\$ 15,932.01				\$ 15,932
Duplin	\$ 2,619.16				\$ 2,619
Durham	\$ 56,826.96				\$ 56,827
Edgecombe	\$ 4,722.04				\$ 4,722
Forsyth	\$ 43,229.01				\$ 43,229
Franklin	\$ 5,321.90				\$ 5,322
Gaston	\$ 98,744.37				\$ 98,744
Gates					\$ -
Graham	\$ 1,445.73				\$ 1,446
Granville					\$ -
Greene	\$ 700.96				\$ 701
Guilford	\$ 71,258.65				\$ 71,259
Halifax					\$ -
Harnett	\$ 28,709.03				\$ 28,709
Haywood	\$ 10,918.80				\$ 10,919
Henderson	\$ 42,271.26				\$ 42,271
Hertford					\$ -
Hoke	\$ 2,090.07				\$ 2,090
Hyde					\$ -
Iredell	\$ 11,130.44				\$ 11,130
Jackson	\$ 5,884.02				\$ 5,884
Johnston	\$ 36,273.33				\$ 36,273
Jones					\$ -
Lee					\$ -
Lenoir	\$ 10,368.82				\$ 10,369
Lincoln	\$ 10,805.57				\$ 10,806
Macon					\$ -
Madison	\$ 2,218.81				\$ 2,219
Martin	\$ 7,208.43				\$ 7,208
McDowell	\$ 16,835.17				\$ 16,835



SFY 21-22 DCD Summary of Subsidized Child Day Care Services  
IV-E Expenditures One and Two Parent Homes  
Nov. 2021 Service Month\Dec. 2021 Payment Month

County	1st Quarter Title IV-E Expenditures	2nd Quarter Title IV-E Expenditures	3rd Quarter Title IV-E Expenditures	4th Quarter Title IV-E Expenditures	SFY 2018-19 YTD Title IV-E Expenditures
Alamance	\$ 14,838.11				\$ 14,838
Mecklenburg	\$ 80,310.47				\$ 80,310
Mitchell	\$ 7,222.58				\$ 7,223
Montgomery	\$ 4,178.13				\$ 4,178
Moore	\$ 4,790.12				\$ 4,790
Nash	\$ 4,076.35				\$ 4,076
New Hanover	\$ 3,663.86				\$ 3,664
Northampton	\$ 3,141.51				\$ 3,142
Onslow	\$ 13,446.97				\$ 13,447
Orange					\$ -
Pamlico	\$ 770.38				\$ 770
Pasquotank					\$ -
Pender					\$ -
Perquimans	\$ 2,367.76				\$ 2,368
Person	\$ 1,623.67				\$ 1,624
Pitt	\$ 17,959.40				\$ 17,959
Polk	\$ 424.62				\$ 425
Randolph	\$ 44,497.48				\$ 44,497
Richmond	\$ 18,270.79				\$ 18,271
Robeson	\$ 39,714.10				\$ 39,714
Rockingham	\$ 42,664.20				\$ 42,664
Rowan	\$ 21,114.40				\$ 21,114
Rutherford	\$ 22,657.18				\$ 22,657
Sampson	\$ 14,424.27				\$ 14,424
Scotland	\$ 15,855.18				\$ 15,855
Stanly	\$ 5,827.40				\$ 5,827
Stokes	\$ 28,501.44				\$ 28,501
Surry	\$ 23,722.78				\$ 23,723
Swain	\$ 3,367.30				\$ 3,367
Transylvania	\$ 2,795.75				\$ 2,796
Tyrrell					\$ -
Union	\$ 25,133.46				\$ 25,133
Vance	\$ 8,717.52				\$ 8,718
Wake	\$ 94,854.04				\$ 94,854
Warren					\$ -
Washington					\$ -
Watauga	\$ 3,208.24				\$ 3,208
Wayne	\$ 881.59				\$ 882
Wilkes	\$ 25,299.26				\$ 25,299
Wilson	\$ 3,938.86				\$ 3,939
Yadkin	\$ 28,640.28				\$ 28,640
Yancey	\$ 2,620.51				\$ 2,621
	\$ 1,579,071.46	\$ -	\$ -	\$ -	\$ 1,579,071

SFY 21-22 DCD Summary of Subsidized Child Day Care Services

Service Support Expenditure by County

Nov. 2021 Service MonthDec. 2021 Payment Month

County	Allocations*				YTD Expenditures				Unspent Balance of Funds			
	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
Alamance	\$ 298,067.00		\$ 66,878	\$ 364,945	\$209,028.39	0.00	\$ 66,878.00	\$ 275,906	\$ 89,039	\$ -	\$ -	\$ 89,039
Alexander	\$ 80,000.00		\$ 16,000	\$ 96,000	\$18,816.53	0.00	\$ 15,988.17	\$ 34,805	\$ 61,183	\$ -	\$ 12	\$ 61,195
Alleghany	\$ 80,000.00		\$ -	\$ 80,000	\$65,210.34	0.00	\$ -	\$ 65,210	\$ 14,790	\$ -	\$ -	\$ 14,790
Anson	\$ 80,000.00		\$ -	\$ 80,000	\$45,993.43	0.00	\$ -	\$ 45,993	\$ 34,007	\$ -	\$ -	\$ 34,007
Ashe	\$ 80,000.00		\$ -	\$ 80,000	\$38,715.10	101.10	\$ -	\$ 38,816	\$ 41,285	\$ (101.10)	\$ -	\$ 41,184
Avery	\$ 80,000.00		\$ -	\$ 80,000	\$58,217.95	0.00	\$ -	\$ 58,218	\$ 21,782	\$ -	\$ -	\$ 21,782
Beaufort	\$ 130,450.00		\$ -	\$ 130,450	\$57,750.91	0.00	\$ -	\$ 57,751	\$ 72,699	\$ -	\$ -	\$ 72,699
Bertie	\$ 80,000.00		\$ -	\$ 80,000	\$58,630.11	0.00	\$ -	\$ 58,630	\$ 21,370	\$ -	\$ -	\$ 21,370
Bladen	\$ 80,000.00		\$ -	\$ 80,000	\$46,856.63	0.00	\$ -	\$ 46,857	\$ 33,143	\$ -	\$ -	\$ 33,143
Brunswick	\$ 168,302.00		\$ -	\$ 168,302	\$168,047.91	0.00	\$ -	\$ 168,048	\$ 254	\$ -	\$ -	\$ 254
Buncombe	\$ 365,922.00		\$ -	\$ 365,922	\$224,105.90	0.00	\$ -	\$ 224,106	\$ 141,816	\$ -	\$ -	\$ 141,816
Burke	\$ 122,044.00		\$ -	\$ 122,044	\$103,970.24	0.00	\$ -	\$ 103,970	\$ 18,074	\$ -	\$ -	\$ 18,074
Cabarrus	\$ 216,284.00		\$ 60,000	\$ 276,284	\$216,284.00	0.00	\$ 60,000.00	\$ 276,284	\$ -	\$ -	\$ -	\$ -
Caldwell	\$ 103,009.00		\$ 25,014	\$ 128,023	\$69,403.30	0.00	\$ -	\$ 69,403	\$ 33,606	\$ -	\$ 25,014	\$ 58,620
Camden	\$ 80,000.00		\$ -	\$ 80,000	\$12,152.54	0.00	\$ -	\$ 12,153	\$ 67,847	\$ -	\$ -	\$ 67,847
Carteret	\$ 80,000.00		\$ -	\$ 80,000	\$80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Caswell	\$ 80,000.00		\$ -	\$ 80,000	\$47,197.57	0.00	\$ -	\$ 47,198	\$ 32,802	\$ -	\$ -	\$ 32,802
Catawba	\$ 209,489.00		\$ 50,000	\$ 259,489	\$209,489.00	0.00	\$ 40,707.47	\$ 250,196	\$ -	\$ -	\$ 9,292.53	\$ 9,293
Chatham	\$ 89,900.00		\$ -	\$ 89,900	\$89,900.00	0.00	\$ -	\$ 89,900	\$ -	\$ -	\$ -	\$ -
Cherokee	\$ 80,000.00		\$ -	\$ 80,000	\$50,948.05	0.00	\$ -	\$ 50,948	\$ 29,052	\$ -	\$ -	\$ 29,052
Chowan	\$ 80,000.00		\$ -	\$ 80,000	\$18,538.78	0.00	\$ -	\$ 18,539	\$ 61,461	\$ -	\$ -	\$ 61,461
Clay	\$ 80,000.00		\$ -	\$ 80,000	\$33,333.31	0.00	\$ -	\$ 33,333	\$ 46,667	\$ -	\$ -	\$ 46,667
Cleveland	\$ 106,787.00		\$ 74,163	\$ 180,950	\$2,923.11	0.00	\$ 74,163.00	\$ 77,086	\$ 103,864	\$ -	\$ -	\$ 103,864
Columbus	\$ 80,413.00		\$ -	\$ 80,413	\$80,413.00	0.00	\$ -	\$ 80,413	\$ -	\$ -	\$ -	\$ -
Craven	\$ 154,408.00		\$ 40,242	\$ 194,650	\$154,408.00	0.00	\$ 35,827.56	\$ 190,236	\$ -	\$ -	\$ 4,414.44	\$ 4,414
Cumberland	\$ 723,879.00		\$ 159,807	\$ 883,686	\$297,543.31	0.00	\$ 159,807.00	\$ 457,350	\$ 426,336	\$ -	\$ -	\$ 426,336
Currituck	\$ 80,000.00		\$ -	\$ 80,000	\$36,679.20	0.00	\$ -	\$ 36,679	\$ 43,321	\$ -	\$ -	\$ 43,321
Dare	\$ 80,000.00		\$ 28,736	\$ 108,736	\$37,739.95	0.00	\$ 28,736.00	\$ 66,476	\$ 42,260	\$ -	\$ -	\$ 42,260
Davidson	\$ 228,088.00		\$ -	\$ 228,088	\$151,725.99	0.00	\$ -	\$ 151,726	\$ 76,362	\$ -	\$ -	\$ 76,362
Davie	\$ 80,000.00		\$ -	\$ 80,000	\$42,727.36	0.00	\$ -	\$ 42,727	\$ 37,273	\$ -	\$ -	\$ 37,273
Duplin	\$ 100,623.00		\$ -	\$ 100,623	\$100,623.00	0.00	\$ -	\$ 100,623	\$ -	\$ -	\$ -	\$ -
Durham	\$ 814,487.00		\$ -	\$ 814,487	\$778,740.69	0.00	\$ -	\$ 778,741	\$ 35,746	\$ -	\$ -	\$ 35,746
Edgecombe	\$ 104,497.00		\$ -	\$ 104,497	\$47,173.42	0.00	\$ -	\$ 47,173	\$ 57,324	\$ -	\$ -	\$ 57,324
Forsyth	\$ 619,348.00		\$ -	\$ 619,348	\$353,526.39	0.00	\$ -	\$ 353,526	\$ 265,822	\$ -	\$ -	\$ 265,822
Franklin	\$ 115,409.00		\$ 22,266	\$ 137,675	\$45,164.37	0.00	\$ 16,627.44	\$ 61,792	\$ 70,245	\$ -	\$ 5,638.56	\$ 75,883
Gaston	\$ 309,418.00		\$ 132,439	\$ 441,857	\$156,195.22	0.00	\$ 126,224.31	\$ 282,420	\$ 153,223	\$ -	\$ 6,215	\$ 159,437
Gates	\$ 80,000.00		\$ -	\$ 80,000	\$42,229.96	0.00	\$ -	\$ 42,230	\$ 37,770	\$ -	\$ -	\$ 37,770
Graham	\$ 80,000.00		\$ -	\$ 80,000	\$39,999.98	0.00	\$ -	\$ 40,000	\$ 40,000	\$ -	\$ -	\$ 40,000
Granville	\$ 80,000.00		\$ 26,334	\$ 106,334	\$80,000.00	0.00	\$ 26,334.00	\$ 106,334	\$ -	\$ -	\$ -	\$ -
Greene	\$ 80,000.00		\$ -	\$ 80,000	\$40,323.06	0.00	\$ -	\$ 40,323	\$ 39,677	\$ -	\$ -	\$ 39,677
Guilford	\$ 1,126,189.00		\$ 105,633	\$ 1,231,822	\$501,001.41	0.00	\$ 34,068.38	\$ 535,070	\$ 625,188	\$ -	\$ 71,565	\$ 696,752

SFY 21-22 DCD Summary of Subsidized Child Day Care Services

Service Support Expenditure by County

Nov. 2021 Service MonthDec. 2021 Payment Month

County	Allocations*				YTD Expenditures				Unspent Balance of Funds			
	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
Halifax	\$ 80,000.00		\$ 30,000	\$ 110,000	\$80,000.00	0.00	\$ 30,000.00	\$ 110,000	\$ -	\$ -	\$ -	\$ -
Harnett	\$ 178,666.00		\$ 50,000	\$ 228,666	\$81,704.77	0.00	\$ 50,000.00	\$ 131,705	\$ 96,961	\$ -	\$ -	\$ 96,961
Haywood	\$ 119,585.00		\$ -	\$ 119,585	\$49,827.05	0.00	\$ -	\$ 49,827	\$ 69,758	\$ -	\$ -	\$ 69,758
Henderson	\$ 117,052.00		\$ -	\$ 117,052	\$117,052.00	0.00	\$ -	\$ 117,052	\$ -	\$ -	\$ -	\$ -
Hertford	\$ 80,000.00		\$ 7,016	\$ 87,016	\$80,000.00	0.00	\$ 7,016.00	\$ 87,016	\$ -	\$ -	\$ -	\$ -
Hoke	\$ 85,528.00		\$ 15,000	\$ 100,528	\$85,528.00	0.00	\$ 15,000.00	\$ 100,528	\$ -	\$ -	\$ -	\$ -
Hyde	\$ 80,000.00		\$ -	\$ 80,000	\$104.68	0.00	\$ -	\$ 105	\$ 79,895	\$ -	\$ -	\$ 79,895
Iredell	\$ 217,237.00		\$ -	\$ 217,237	\$171,124.94	0.00	\$ -	\$ 171,125	\$ 46,112	\$ -	\$ -	\$ 46,112
Jackson	\$ 80,000.00		\$ -	\$ 80,000	\$26,666.68	0.00	\$ -	\$ 26,667	\$ 53,333	\$ -	\$ -	\$ 53,333
Johnston	\$ 285,869.00		\$ 45,000	\$ 330,869	\$194,842.73	0.00	\$ 34,227.49	\$ 229,070	\$ 91,026	\$ -	\$ 10,772.51	\$ 101,799
Jones	\$ 80,000.00		\$ -	\$ 80,000	\$54,740.99	0.00	\$ -	\$ 54,741	\$ 25,259	\$ -	\$ -	\$ 25,259
Lee	\$ 99,630.00		\$ -	\$ 99,630	\$95,512.99	0.00	\$ -	\$ 95,513	\$ 4,117	\$ -	\$ -	\$ 4,117
Lenoir	\$ 87,395.00		\$ -	\$ 87,395	\$52,932.71	0.00	\$ -	\$ 52,933	\$ 34,462	\$ -	\$ -	\$ 34,462
Lincoln	\$ 80,287.00		\$ 70,607	\$ 150,894	\$42,604.66	0.00	\$ 32,235.80	\$ 74,840	\$ 37,682	\$ -	\$ 38,371.20	\$ 76,054
Macon	\$ 80,000.00		\$ -	\$ 80,000	\$66,493.38	0.00	\$ -	\$ -	\$ 13,507	\$ -	\$ -	\$ 13,507
Madison	\$ 80,000.00		\$ -	\$ 80,000	\$16,430.52	0.00	\$ -	\$ -	\$ 63,569	\$ -	\$ -	\$ 63,569
Martin	\$ 80,000.00		\$ 8,583	\$ 88,583	\$51,338.18	0.00	\$ 1,176.46	\$ 52,515	\$ 28,662	\$ -	\$ 7,407	\$ 36,068
McDowell	\$ 80,000.00		\$ 35,000	\$ 115,000	\$33,333.31	0.00	\$ 14,583.31	\$ 47,917	\$ 46,667	\$ -	\$ 20,417	\$ 67,083
Mecklenburg	\$ 2,111,323.00		\$ 167,197	\$ 2,278,520	\$1,046,733.26	0.00	\$ 103,862.24	\$ 1,150,596	\$ 1,064,590	\$ -	\$ 63,335	\$ 1,127,925
Mitchell	\$ 80,000.00		\$ -	\$ 80,000	\$23,680.86	0.00	\$ -	\$ 23,681	\$ 56,319	\$ -	\$ -	\$ 56,319
Montgomery	\$ 80,000.00		\$ -	\$ 80,000	\$36,039.80	0.00	\$ -	\$ 36,040	\$ 43,960	\$ -	\$ -	\$ 43,960
Moore	\$ 106,302.00		\$ 51,140	\$ 157,442	\$75,829.20	0.00	\$ 51,140.00	\$ 126,969	\$ 30,473	\$ -	\$ -	\$ 30,473
Nash	\$ 122,969.00		\$ -	\$ 122,969	\$122,969.00	0.00	\$ -	\$ 122,969	\$ -	\$ -	\$ -	\$ -
New Hanover	\$ 317,902.00		\$ -	\$ 317,902	\$155,056.89	0.00	\$ -	\$ 155,057	\$ 162,845	\$ -	\$ -	\$ 162,845
Northampton	\$ 80,000.00		\$ 3,010	\$ 83,010	\$22,808.43	0.00	\$ 3,010.00	\$ 25,818	\$ 57,192	\$ -	\$ -	\$ 57,192
Onslow	\$ 318,523.00		\$ -	\$ 318,523	\$318,523.00	1,061.41	\$ -	\$ 319,584	\$ -	\$ (1,061.41)	\$ -	\$ (1,061)
Orange	\$ 218,586.00		\$ 24,000	\$ 242,586	\$218,586.00	0.00	\$ 24,000.00	\$ 242,586	\$ -	\$ -	\$ -	\$ -
Pamlico	\$ 80,000.00		\$ -	\$ 80,000	\$49,475.93	0.00	\$ -	\$ 49,476	\$ 30,524	\$ -	\$ -	\$ 30,524
Pasquotank	\$ 80,000.00		\$ -	\$ 80,000	\$80,000.00	0.00	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Pender	\$ 80,000.00		\$ -	\$ 80,000	\$72,043.55	0.00	\$ -	\$ 72,044	\$ 7,956	\$ -	\$ -	\$ 7,956
Perquimans	\$ 80,000.00		\$ 6,650	\$ 86,650	\$47,682.73	0.00	\$ 3,068.15	\$ 50,751	\$ 32,317	\$ -	\$ 3,581.85	\$ 35,899
Person	\$ 80,000.00		\$ -	\$ 80,000	\$80,000.00	0.00	\$ (564.85)	\$ 79,435	\$ -	\$ -	\$ 565	\$ 565
Pitt	\$ 391,914.00		\$ 34,334	\$ 426,248	\$237,368.29	0.00	\$ 22,343.67	\$ 259,712	\$ 154,546	\$ -	\$ 11,990.33	\$ 166,536
Polk	\$ 80,000.00		\$ -	\$ 80,000	\$7,325.53	0.00	\$ -	\$ 7,326	\$ 72,674	\$ -	\$ -	\$ 72,674
Randolph	\$ 188,505.00		\$ 103,000	\$ 291,505	\$95,086.28	0.00	\$ 96,592.97	\$ 191,679	\$ 93,419	\$ -	\$ 6,407	\$ 99,826
Richmond	\$ 80,000.00		\$ 7,000	\$ 87,000	\$43,650.58	0.00	\$ 4,120.64	\$ 47,771	\$ 36,349	\$ -	\$ 2,879	\$ 39,229
Robeson	\$ 285,534.00		\$ 57,937	\$ 343,471	\$285,534.00	0.00	\$ 36,831.28	\$ 322,365	\$ -	\$ -	\$ 21,105.72	\$ 21,106
Rockingham	\$ 121,760.00		\$ 16,734	\$ 138,494	\$72,939.37	0.00	\$ 16,734.00	\$ 89,673	\$ 48,821	\$ -	\$ -	\$ 48,821
Rowan	\$ 210,087.00		\$ 24,000	\$ 234,087	\$210,087.00	0.00	\$ 15,494.96	\$ 225,582	\$ -	\$ -	\$ 8,505	\$ 8,505
Rutherford	\$ 101,925.00		\$ 48,000	\$ 149,925	\$99,330.04	0.00	\$ -	\$ 99,330	\$ 2,595	\$ -	\$ 48,000	\$ 50,595
Sampson	\$ 113,373.00		\$ -	\$ 113,373	\$113,373.00	0.00	\$ -	\$ 113,373	\$ -	\$ -	\$ -	\$ -

SFY 21-22 DCD Summary of Subsidized Child Day Care Services

Service Support Expenditure by County

Nov. 2021 Service MonthDec. 2021 Payment Month

County	Allocations*				YTD Expenditures				Unspent Balance of Funds			
	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
Scotland	\$ 84,181.00		\$ 16,000	\$ 100,181	\$29,632.99	0.00	\$ 5,733.60	\$ 35,367	\$ 54,548	\$ -	\$ 10,266.40	\$ 64,814
Stanly	\$ 80,000.00		\$ 18,273	\$ 98,273	\$72,709.94	0.00	\$ 18,273.00	\$ 90,983	\$ 7,290	\$ -	\$ -	\$ 7,290
Stokes	\$ 80,000.00		\$ -	\$ 80,000	\$39,249.71	0.00	\$ -	\$ 39,250	\$ 40,750	\$ -	\$ -	\$ 40,750
Surry	\$ 98,401.00		\$ 30,053	\$ 128,454	\$67,526.11	0.00	\$ 30,053.00	\$ 97,579	\$ 30,875	\$ -	\$ -	\$ 30,875
Swain	\$ 80,000.00		\$ -	\$ 80,000	\$33,333.31	0.00	\$ -	\$ 33,333	\$ 46,667	\$ -	\$ -	\$ 46,667
Transylvania	\$ 80,000.00		\$ -	\$ 80,000	\$314.98	0.00	\$ -	\$ 315	\$ 79,685	\$ -	\$ -	\$ 79,685
Tyrrell	\$ 80,000.00		\$ -	\$ 80,000	\$32,535.57	0.00	\$ -	\$ 32,536	\$ 47,464	\$ -	\$ -	\$ 47,464
Union	\$ 173,177.00		\$ 175,000	\$ 348,177	\$125,078.62	0.00	\$ 142,387.74	\$ 267,466	\$ 48,098	\$ -	\$ 32,612	\$ 80,711
Vance	\$ 120,159.00		\$ 31,381	\$ 151,540	\$69,390.20	0.00	\$ 18,589.68	\$ 87,980	\$ 50,769	\$ -	\$ 12,791	\$ 63,560
Wake	\$ 1,836,144.00		\$ 214,748	\$ 2,050,892	\$1,314,872.41	0.00	\$ 1,246.30	\$ 1,316,119	\$ 521,272	\$ -	\$ 213,502	\$ 734,773
Warren	\$ 80,000.00		\$ 10,225	\$ 90,225	\$80,000.00	0.00	\$ 2,822.54	\$ 82,823	\$ -	\$ -	\$ 7,402	\$ 7,402
Washington	\$ 80,000.00		\$ -	\$ 80,000	\$44,740.69	0.00	\$ -	\$ 44,741	\$ 35,259	\$ -	\$ -	\$ 35,259
Watauga	\$ 80,000.00		\$ -	\$ 80,000	\$29,535.75	0.00	\$ -	\$ 29,536	\$ 50,464	\$ -	\$ -	\$ 50,464
Wayne	\$ 197,416.00		\$ 36,000	\$ 233,416	\$79,006.21	0.00	\$ 35,758.26	\$ 114,764	\$ 118,410	\$ -	\$ 242	\$ 118,652
Wilkes	\$ 80,000.00		\$ 20,000	\$ 100,000	\$71,737.63	0.00	\$ 14,222.59	\$ 85,960	\$ 8,262	\$ -	\$ 5,777	\$ 14,040
Wilson	\$ 203,912.00		\$ -	\$ 203,912	\$203,912.00	42,086.93	\$ -	\$ 245,999	\$ -	\$ (42,086.93)	\$ -	\$ (42,087)
Yadkin	\$ 80,000.00		\$ -	\$ 80,000	\$45,248.79	0.00	\$ -	\$ 45,249	\$ 34,751	\$ -	\$ -	\$ 34,751
Yancey	\$ 80,000.00		\$ -	\$ 80,000	\$16,330.39	0.00	\$ -	\$ 16,330	\$ 63,670	\$ -	\$ -	\$ 63,670
<b>State Total</b>	<b>\$ 18,780,355</b>	<b>\$ -</b>	<b>\$ 2,163,400.00</b>	<b>\$ 20,943,755.00</b>	<b>\$ 12,081,243.04</b>	<b>\$ 43,249.44</b>	<b>\$ 1,515,320.16</b>	<b>\$ 13,556,888.74</b>	<b>\$ 6,699,111.96</b>	<b>\$ (43,249.44)</b>	<b>\$ 648,079.84</b>	<b>\$ 7,303,942.36</b>

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Allocations as of 7/1/2021

SFY 21-22 DCD Summary of Subsidized Child Day Care Services

Children Served/Waiting List by County

Nov. 2021 Service Month\Dec. 2021 Payment Month

#	County	Children Paid			Children Served			Children on Waiting List
		NSS	SS	Total	NSS	SS	Total	
01	Alamance	1,060	91	1,151	1,047	82	1,129	0
02	Alexander	148	16	164	154	16	170	66
03	Alleghany	47	9	56	43	9	52	1
04	Anson	222	31	253	225	31	256	148
05	Ashe	155	16	171	154	16	170	8
06	Avery	53	11	64	49	13	62	2
07	Beaufort	532	26	558	505	25	530	77
08	Bertie	130		130	138		138	43
09	Bladen	191	59	250	187	57	244	134
10	Brunswick	655	39	694	670	37	707	2
11	Buncombe	1,232	16	1,248	1,233	17	1,250	3
12	Burke	573		573	569		569	0
13	Cabarrus	691	60	751	696	62	758	305
14	Caldwell	420	99	519	357	87	444	171
15	Camden	16		16	16		16	0
16	Carteret	217		217	199		199	4
17	Caswell	78	9	87	80	8	88	72
18	Catawba	663	140	803	674	130	804	176
19	Chatham	247	23	270	251	20	271	42
20	Cherokee*	173	1	174	156		156	0
21	Chowan	78		78	84		84	13
22	Clay*	59		59	70		70	0
23	Cleveland	539	73	612	434	78	512	110
24	Columbus	318	48	366	348	52	400	153
25	Craven	522	88	610	484	83	567	246
26	Cumberland	2,266	288	2,554	2,329	269	2,598	920
27	Currituck	32		32	32		32	7
28	Dare	90	8	98	88	14	102	47
29	Davidson	644		644	663		663	335
30	Davie	159	2	161	171	2	173	16
31	Duplin	455		455	422		422	55
32	Durham	2,107		2,107	2,253		2,253	0
33	Edgecombe	404		404	410		410	135
34	Forsyth	1,942		1,942	1,997		1,997	1,272
35	Franklin	385	16	401	382	16	398	152
36	Gaston	1,059	60	1,119	1,001	56	1,057	648
37	Gates	27		27	26		26	0
38	Graham*	13		13	41		41	0
39	Granville	208	45	253	205	41	246	164
40	Greene	170		170	183		183	15
41	Guilford	3,228	156	3,384	3,301	141	3,442	380
42	Halifax	332	13	345	373	17	390	85
43	Harnett	461	62	523	470	61	531	815
44	Haywood*	435	4	439	465	4	469	0
45	Henderson	500		500	463		463	0
46	Hertford	275	19	294	264	19	283	18
47	Hoke	337	29	366	340	25	365	0
48	Hyde	4		4	2		2	0

49	Iredell	452	259	711	448	254	702	345
50	Jackson*	185		185	215		215	0
51	Johnston	1,024	99	1,123	1,042	93	1,135	771
52	Jones	74		74	70		70	0
53	Lee	426		426	405		405	4
54	Lenoir	356		356	366		366	24
55	Lincoln	226	74	300	236	77	313	190
56	Macon*	239	12	251	278	13	291	48
57	Madison	26	15	41	38	16	54	0
58	Martin	99	13	112	159	25	184	82
59	McDowell	245	27	272	203	21	224	0
60	Mecklenburg	5,597	407	6,004	5,682	395	6,077	25
61	Mitchell	60	18	78	49	17	66	29
62	Montgomery	149		149	148		148	0
63	Moore	399	36	435	385	35	420	0
64	Nash	488		488	486		486	102
65	New Hanover	1,009	79	1,088	987	71	1,058	133
66	Northampton	123	10	133	125	11	136	41
67	Onslow	1,054		1,054	931		931	0
68	Orange	527	32	559	576	34	610	83
69	Pamlico	71	8	79	71	8	79	0
70	Pasquotank	283		283	282		282	0
71	Pender	240	106	346	236	97	333	0
72	Perquimans	48	13	61	42	14	56	33
73	Person	273	2	275	236	2	238	49
74	Pitt	1,403	117	1,520	1,394	114	1,508	1,119
75	Polk	38	7	45	38	7	45	38
76	Randolph	763	104	867	783	105	888	380
77	Richmond	355	65	420	318	63	381	326
78	Robeson	1,425	181	1,606	1,488	189	1,677	395
79	Rockingham	474	84	558	447	77	524	0
80	Rowan	623	55	678	655	57	712	682
81	Rutherford	483	4	487	467	3	470	0
82	Sampson	498		498	477		477	169
83	Scotland	405	53	458	363	52	415	179
84	Stanly	259	85	344	229	80	309	95
85	Stokes	137	39	176	105	32	137	0
86	Surry	382	62	444	341	52	393	5
87	Swain*	89	10	99	94	10	104	0
88	Transylvania	126	15	141	118	13	131	32
89	Tyrrell	14		14	14		14	0
90	Union	539	94	633	573	105	678	160
91	Vance	414	46	460	425	50	475	150
92	Wake	5,014	255	5,269	4,908	252	5,160	871
93	Warren	126	29	155	119	27	146	94
94	Washington	123	31	154	134	28	162	62
95	Watauga	80	21	101	82	23	105	17
96	Wayne	768	72	840	804	77	881	86
97	Wilkes	203	51	254	170	50	220	0
98	Wilson	794		794	799		799	167
99	Yadkin	91	11	102	89	11	100	63
00	Yancey	32	5	37	32	5	37	13
Nov Total		53,883	4,263	58,146	53,866	4,153	58,019	13,902
Oct Total		52,788	4,990	57,778	51,936	4,732	56,668	16,673
Change		1,095	(727)	368	1,930	(579)	1,351	(2,771)

